Property	SOUTH KINGSTOWN PUBLIC SCHOOLS FISCAL YEAR 2021-22 PROPOSED BUDGET								
Numicial Apartogrishion Education   S22,415.096   \$53,952,664   \$54,896,836   \$55,994,773   \$77,053,074   \$1,056,391   1.89%	Description of the control of the co				2020 2024	2024 22	24/22	04/00	
Municipal Appropriation Education   S32,415,096   S53,952,664   S54,896,836   S55,994,773   S77,053,074   \$1,056,301   1.879x	Description								
Separate		Actual	Actual	Actual	Budgeted	Proposed	\$ Inc	% Inc	
Separate	Municipal Appropriation-Education								
Portuga		\$52.415.096	\$53.952.664	\$54.896.836	\$55.994.773	\$57.053.074	\$1.058.301	1.89%	
		<del>-</del>	<del>+,</del>	<i>+,,</i>	<i>+</i> ,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<del>+-,,</del>		
		¢6 470 700	ćE 042 7E2	64.750.505	64 402 447	64.550.073	6457525		
Part						. , ,			
Perferrence Fund-School Lunch									
	•						•		
Medicad Reimbursement	Enterprise Fund-School Eunch			·					
Medical Reimbursement		70,043,303	30,107,017	<del>γ-</del> ,570,700	<del>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</del>	<del>7</del> 4,032,044	7130,207	3.34/0	
Perference   Per	Federal Direct Education Aid								
	Medicaid Reimbursement	\$369,198	\$448,659	\$316,627	\$425,000	\$408,726	-\$16,274	-3.83%	
Tuitlon Income	Enterprise Fund-School Lunch	\$356,311	\$340,618	\$269,437	\$358,500	\$322,122	-\$36,378	-10.15%	
School Trust Fund Income   \$70,388   \$66,007   \$67,962   \$315,000   \$148,887   \$10,113   \$6.878   \$15.001   \$14.000   \$2.0000   \$2.000   \$2.000   \$2.000   \$2.000   \$2.0000   \$2.0000   \$2.0000   \$2.0000   \$2.0000   \$2.		\$725,509	\$789,277	\$586,064	\$783,500	\$730,848	-\$52,652	-6.72%	
School Trust Fund Income   \$70,388   \$66,007   \$67,962   \$159,000   \$148,887   \$10,113   \$4.505   \$150,001   \$148,807   \$10,113   \$4.505   \$150,001   \$148,807   \$1.013   \$1.005   \$1	Local Revenue Sources								
Section   Sect		\$70 388	\$66,007	\$67 962	\$159,000	\$148 887	-\$10 113	-6 36%	
Section   Sect			. ,			. ,			
School Breakfast/Lunch Sales         5629,331         \$630,038         \$437,909         \$610,000         \$629,636         \$19,636         \$23,77         \$2,78           Ederal Grants         Company         Sale 2,207         \$390,518         \$400,840         \$382,310         \$464,169         \$46,169         \$64,616         \$10,000         \$0.00%           CRP-Title I Allocation         \$137,747         \$116,763         \$46,575         \$16,62         \$162,332         \$17,00         0.00%           CRP-Title I Mallocation         \$4,862         \$5,427         \$50,525         \$67,444         \$57,525         \$80,00         \$10,00           CRP-Title I Mallocation         \$877,743         \$847,731         \$80,666         \$95,456         \$1,461,44         \$400,000         \$13,00           CRP-Title I Mallocation         \$23,130         \$25,415         \$25,170         \$25,794         \$25,00         \$200,00           Perkins         \$0         \$0         \$0         \$33,404         \$60,00         \$33,404         \$60,00         \$33,404         \$60,00         \$33,404         \$60,00         \$33,404         \$60,00         \$33,404         \$60,00         \$60,00         \$60,00         \$60,00         \$60,00         \$60,00         \$60,00         \$60,00				. ,					
Select   S									
Pederal Grants									
CRP-Title IIA Allocation         \$137,747         \$116,703         \$46,575         \$102,602         \$150,000         \$0.000           CRP-Title III Allocation         \$4,862         \$5,427         \$930         \$6,035         \$6,035         \$0.000           CRP-Title III Allocation         \$0         \$37,743         \$847,731         \$801,866         \$955,546         \$1,446,146         \$490,600         \$1.348           CRP-IDEA B Allocation         \$27,743         \$847,731         \$801,866         \$955,546         \$1,446,146         \$490,600         \$1.348           CRP-IDEA B Preschool Allocation         \$23,310         \$25,415         \$25,170         \$25,744         \$50         \$0.000           Ferkins         \$0         \$0         \$0         \$334,744         \$50         \$39,474         \$100,000           Supplemental Impact Ed Alid         \$0         \$0         \$352,909         \$0         \$332,909         \$0         \$332,009         \$0         \$332,009         \$0         \$332,009         \$0         \$332,009         \$0         \$332,009         \$0         \$332,009         \$0         \$332,009         \$0         \$323,009         \$0         \$323,009         \$0         \$323,009         \$0         \$2,474         \$2,474         \$0 <td>Federal Grants</td> <td></td> <td></td> <td>. ,</td> <td></td> <td></td> <td>. ,</td> <td></td>	Federal Grants			. ,			. ,		
CRP-Title III Allocation         \$4,862         \$5,427         \$930         \$6,035         \$6,035         \$5,021         \$1,000		\$399,518	\$402,840	\$382,310	\$464,169	\$464,169	\$0	0.00%	
CRP-Title IV Allocation         \$0         \$37,095         \$5,625         \$67,344         \$75,552         \$82,08         \$1.19%           CRP-IDEA B Allocation         \$877,743         \$847,731         \$81,866         \$95,564         \$1,446,146         \$40,000         \$1.30%           CRP-IDEA B Preschool Allocation         \$23,130         \$25,415         \$25,719         \$25,794         \$50         \$25,794         \$61,390         \$62,648         \$1,258         \$20,80%           Sub Teacher Ald         \$0         \$0         \$0         \$33,474         \$0         \$39,474         \$100,00%           Elem. Sec. Schools Emergency Relief         \$0         \$0         \$0         \$323,099         \$0         \$352,999         \$0         \$352,099         \$100,00%           Elem. Sec. Schools Emergency Relief         \$0         \$0         \$0         \$423,093         \$0         \$242,309         \$0         \$242,309         \$0         \$242,309         \$0         \$242,309         \$0 <td< td=""><td>CRP-Title IIA Allocation</td><td>\$137,747</td><td>\$116,703</td><td>\$46,575</td><td>\$162,662</td><td>\$162,832</td><td>\$170</td><td>0.10%</td></td<>	CRP-Title IIA Allocation	\$137,747	\$116,703	\$46,575	\$162,662	\$162,832	\$170	0.10%	
CRP-IDEA B Allocation         \$877,743         \$847,731         \$801,866         \$955,546         \$1,461,146         \$490,600         \$1.348           CRP-IDEA B Preschool Allocation         \$23,130         \$25,415         \$25,170         \$25,794         \$25,794         \$0         0.00%           Perkins         \$0         \$0         \$0         \$61,390         \$62,648         \$1,258         2.05%           Sub Teacher Aid         \$0         \$0         \$0         \$33,474         \$0         \$33,290         \$0         \$335,290         \$0         \$335,290         \$0         \$335,290         \$0         \$353,290         \$0         \$00000         \$20000         \$243,003         \$0         \$235,290         \$100000         \$10000         \$20000         \$243,003         \$200000         \$20000         \$20000         \$200000	CRP-Title III Allocation	\$4,862	\$5,427	\$930	\$6,035	\$6,035	\$0	0.00%	
CRP-IDEA B Preschool Allocation         \$23,130         \$25,145         \$25,170         \$25,794         \$25,794         \$0         0.00%           Perkins         \$0         \$0         \$0         \$61,300         \$62,648         \$1,258         2,05%           Sub Teacher Aid         \$0         \$0         \$39,474         \$0         \$39,474         \$0         \$39,074         100,00%           Supplemental Impact Ed Aid         \$0         \$0         \$0         \$352,990         \$0         \$352,900         -100,00%           Elem. Sec. Schools Emergency Relief         \$0         \$0         \$0         \$50         \$223,003         \$0         \$320,000         -100,00%           Brown         \$1,443,000         \$1,435,211         \$1,262,476         \$22,317         \$235,200         -100,00%           Brown         \$1,505         \$0         \$300         \$50         \$50         \$0	CRP-Title IV Allocation	\$0	\$37,095	\$5,625	\$67,344	\$75,552	\$8,208	12.19%	
Perkins         \$0         \$0         \$0         \$61,390         \$50,648         \$1,258         2.05%           Sub Teacher Aid         \$0         \$0         \$0         \$33,474         \$0         \$335,490         \$0         \$335,290         \$0         \$335,290         \$0         \$335,290         \$0         \$30,000         \$10,000	CRP-IDEA B Allocation	\$877,743	\$847,731	\$801,866	\$955,546	\$1,446,146	\$490,600	51.34%	
Sub Teacher Aid         \$0         \$0         \$0         \$39,474         \$0         \$39,474         \$00,000           Supplemental Impact Ed Aid         \$0         \$0         \$0         \$50         \$352,990         \$0         \$352,990         \$0         \$352,990         \$00,000         \$00,000         \$00,000         \$0         \$352,990         \$0         \$352,990         \$0         \$00,000         \$0         \$0         \$20,000	CRP-IDEA B Preschool Allocation	\$23,130	\$25,415	\$25,170	\$25,794	\$25,794	\$0	0.00%	
Supplemental Impact Ed Aid   \$0	Perkins	\$0	\$0	\$0	\$61,390	\$62,648	\$1,258	2.05%	
Seminary	Sub Teacher Aid	\$0	\$0	\$0	\$39,474	\$0	-\$39,474	-100.00%	
State Grants         \$1,443,000         \$1,435,211         \$1,262,476         \$2,588,497         \$2,243,177         \$315,320         -12.328           State Grants         Learning Champions         \$1,704         \$4,214         \$0         \$27,064         \$20         \$0         \$0         \$0         \$27,064         \$20         \$0         \$0         \$0         \$28,844         \$28,387         \$2,457         \$1.58%         \$2,484         \$28,387         \$2,457         \$1.58%         \$2,484         \$28,387         \$2,457         \$1.58%         \$2,484         \$28,387         \$2,457         \$1.58%         \$2,484         \$28,387         \$2,457         \$1.58%         \$2,431         \$2,403         \$3,401         \$28,951         \$20         \$28,951         \$1000         \$20         \$28,951         \$1000         \$20         \$20         \$20         \$20	Supplemental Impact Ed Aid	\$0	\$0	\$0	\$352,990	\$0	-\$352,990	-100.00%	
State Grants	Elem. Sec. Schools Emergency Relief	\$0			\$423,093	\$0	-\$423,093	-100.00%	
Part		\$1,443,000	\$1,435,211	\$1,262,476	\$2,558,497	\$2,243,177	-\$315,320	-12.32%	
Part	State Grants								
RI Comprehensive Literacy Grant		\$1,704	\$4,214	\$0	\$0	\$0	\$0	0.00%	
Career and Technical Categorical         \$0         \$0         \$15,312         \$28,844         \$28,387         \$-\$457         \$-1.58%           Career and Technical Secondary         \$0         \$37,019         \$9,200         \$3,781         \$0         \$3,781         \$1000%           Take It Outside         \$0         \$0         \$0         \$59,931         \$0         \$59,931         \$1000%           \$3,209         \$41,233         \$24,814         \$95,030         \$30,525         \$206,495         \$21,200%           Private Grants/Donations           SSS Implementation         \$0         \$7,300         \$0	Multilanguage Learners	\$1,505	\$0	\$302	\$2,474	\$2,474	\$0	0.00%	
Career and Technical Secondary         \$0         \$37,019         \$9,200         \$3,781         \$0         -\$3,781         -100.00%           Take It Outside         \$0         \$0         \$0         \$59,931         \$0         -\$59,931         -100.00%           \$3,209         \$41,233         \$24,814         \$95,030         \$301,525         \$206,495         217.29%           Private Grants/Donations           SSS Implementation         \$0         \$7,300         \$0<	RI Comprehensive Literacy Grant	\$0	\$0	\$0	\$0	\$270,664	\$270,664	100.00%	
Take It Outside         \$0         \$0         \$59,931         \$0         \$59,931         \$0,000         \$25,931         \$20,000         \$21,209         \$21,209         \$21,209         \$24,814         \$95,030         \$301,525         \$206,495         \$21,209         \$21,209         \$24,814         \$95,030         \$301,525         \$206,495         \$21,209         \$21,209         \$24,814         \$20,000         \$0         <	Career and Technical Categorical	\$0	\$0	\$15,312	\$28,844	\$28,387	-\$457	-1.58%	
Frivate Grants/Donations         Sys. Sys. Sys. Sys. Sys. Sys. Sys. Sys.	Career and Technical Secondary	\$0	\$37,019	\$9,200	\$3,781	\$0	-\$3,781	-100.00%	
Private Grants/Donations         SSS Implementation         \$0         \$7,300         \$0         \$0         \$0         0.00%           RISCA         \$2,000         \$0         \$1,620         \$0         \$0         \$0         0.00%           WIN Grant         \$0         \$0         \$0         \$9,961         \$0         -\$9,961         -100.00%           GenYOUth Foundation         \$0         \$0         \$0         \$9,961         \$0         -\$9,961         -100.00%           SK Education Foundation         \$0         \$0         \$0         \$10,000         \$0         -\$10,000         -\$0         \$8,00         \$0 <t< td=""><td>Take It Outside</td><td>\$0</td><td>\$0</td><td></td><td></td><td>\$0</td><td></td><td>-100.00%</td></t<>	Take It Outside	\$0	\$0			\$0		-100.00%	
SSS Implementation         \$0         \$7,300         \$0         \$0         \$0         0.00%           RISCA         \$2,000         \$0         \$1,620         \$0         \$0         0.00%           WIN Grant         \$0         \$0         \$0         \$9,961         \$0         -\$9,961         -100.00%           GenYOUth Foundation         \$0         \$0         \$0         \$10,000         \$0         -\$10,000         -100.00%         SK Education Foundation         \$0         \$0         \$0         \$0         \$0         -\$10,000         -\$0         -\$10,000         -\$0         -\$10,000         -\$0         \$0		\$3,209	\$41,233	\$24,814	\$95,030	\$301,525	\$206,495	217.29%	
RISCA         \$2,000         \$0         \$1,620         \$0         \$0         \$0         0.00%           WIN Grant         \$0         \$0         \$0         \$9,961         \$0         -\$9,961         -100.00%           GenYOUth Foundation         \$0         \$0         \$0         \$10,000         \$0         -\$10,000         -100.00%           SK Education Foundation         \$2,433         \$3,900         \$3,405         \$6,064         \$3,661         -\$2,403         -39.63%           AUVSI Foundation         \$900         \$600         \$0         \$0         \$0         \$0         0.00%           RI Foundation         \$7,349         \$13,689         \$5,545         \$5,680         \$5,613         -\$67         -1.18%           SC Crush Hockey Foundation         \$1,320         \$0         \$0         \$0         \$0         \$0         \$0         0.00%           SMILES         \$100         \$200         \$400         \$0         \$0         \$0         0.00%           Misc Donations         \$0         \$0         \$1,000         \$0         -\$1,000         \$0         -\$1,000         \$0         -\$1,000         \$0         -\$1,000         \$0         -\$1,000         \$0         -\$1,00	Private Grants/Donations								
WIN Grant         \$0         \$0         \$0         \$9,961         \$0         -\$9,961         -100.00%           GenYOUth Foundation         \$0         \$0         \$0         \$10,000         \$0         -\$10,000         -100.00%           SK Education Foundation         \$2,433         \$3,900         \$3,405         \$6,064         \$3,661         -\$2,403         -39,63%           AUVSI Foundation         \$900         \$600         \$	SSS Implementation	\$0	\$7,300	\$0	\$0	\$0	\$0	0.00%	
GenYOUth Foundation         \$0         \$0         \$0         \$10,000         \$0         -\$10,000         -100.00%           SK Education Foundation         \$2,433         \$3,900         \$3,405         \$6,064         \$3,661         -\$2,403         -39.63%           AUVSI Foundation         \$900         \$600         \$0         \$0         \$0         \$0         \$0         0.00%           RI Foundation         \$7,349         \$13,689         \$5,545         \$5,680         \$5,613         -\$67         -1.18%           SC Crush Hockey Foundation         \$1,320         \$0	RISCA		\$0	\$1,620	\$0	\$0	\$0	0.00%	
SK Education Foundation         \$2,433         \$3,900         \$3,405         \$6,064         \$3,661         -\$2,403         -39.63%           AUVSI Foundation         \$900         \$600         \$0         \$0         \$0         \$0         0.00%           RI Foundation         \$7,349         \$13,689         \$5,545         \$5,680         \$5,613         -\$67         -1.18%           SC Crush Hockey Foundation         \$1,320         \$0         \$0         \$0         \$0         \$0         \$0         0.00%           SMILES         \$100         \$200         \$400         \$0         \$0         \$0         \$0         0.00%           Misc Donations         \$0         \$0         \$0         \$1,000         \$0         -\$1,000         -100.00%           CASIT Program         \$0         \$0         \$3,523         \$177         \$0         -\$177         -100.00%           Use of Fund Balance         \$14,102         \$25,689         \$14,493         \$32,882         \$9,274         -\$23,608         -71.80%           Capital Fund- Use of Fund Balance         \$0         \$0         \$0         \$0         \$0         \$537,213         \$537,213         \$537,213         \$0.00%	WIN Grant							-100.00%	
AUVSI Foundation         \$900         \$600         \$0         \$0         \$0         \$0         0.00%           RI Foundation         \$7,349         \$13,689         \$5,545         \$5,680         \$5,613         -\$67         -1.18%           SC Crush Hockey Foundation         \$1,320         \$0         \$0         \$0         \$0         \$0         0.00%           SMILES         \$100         \$200         \$400         \$0         \$0         \$0         0.00%           Misc Donations         \$0         \$0         \$0         \$1,000         \$0         -\$1,000         -100.00%         -\$1,000         \$0         -\$1,000         -\$10.00%         -\$1,000         \$0         -\$1,000         -	GenYOUth Foundation	\$0	\$0	\$0	\$10,000	\$0	-\$10,000	-100.00%	
RI Foundation         \$7,349         \$13,689         \$5,545         \$5,680         \$5,613         -\$67         -1.18%           SC Crush Hockey Foundation         \$1,320         \$0         \$0         \$0         \$0         \$0         0.00%           SMILES         \$100         \$200         \$400         \$0         \$0         \$0         0.00%           Misc Donations         \$0         \$0         \$0         \$1,000         \$0         -\$1,000         -100.00%           CASIT Program         \$0         \$0         \$3,523         \$177         \$0         -\$177         -100.00%           Substituting Funds         \$14,102         \$25,689         \$14,493         \$32,882         \$9,274         -\$23,608         -71.80%           Use of Fund Balance         \$0         \$0         \$0         \$0         \$537,213         \$537,213         \$537,213         \$0.00%           Actual/Budgeted Use of Fund Balance         \$500,000         \$874,913         \$475,000         \$450,000         \$43,202         \$43,202         9.60%	SK Education Foundation			\$3,405	\$6,064	\$3,661	-\$2,403	-39.63%	
SC Crush Hockey Foundation         \$1,320         \$0				•	•	•	=	0.00%	
SMILES         \$100         \$200         \$400         \$0         \$0         \$0         0.00%           Misc Donations         \$0         \$0         \$0         \$1,000         \$0         -\$1,000         -100.00%           CASIT Program         \$0         \$0         \$3,523         \$177         \$0         -\$177         -100.00%           **CASIT Program         \$14,102         \$25,689         \$14,493         \$32,882         \$9,274         -\$23,608         -71.80%           **Use of Fund Balance         \$0         \$0         \$0         \$537,213         \$537,213         100.00%           **Capital Fund- Use of Fund Balance         \$0         \$874,913         \$475,000         \$450,000         \$493,202         \$43,202         9.60%									
Misc Donations         \$0         \$0         \$1,000         \$0         -\$1,000         -100.00%           CASIT Program         \$0         \$0         \$3,523         \$177         \$0         -\$177         -100.00%           \$14,102         \$25,689         \$14,493         \$32,882         \$9,274         -\$23,608         -71.80%           Use of Fund Balance           Capital Fund- Use of Fund Balance         \$0         \$0         \$0         \$537,213         \$537,213         100.00%           Actual/Budgeted Use of Fund Balance         \$500,000         \$874,913         \$475,000         \$450,000         \$493,202         \$43,202         9.60%			•	•		•			
CASIT Program         \$0         \$0         \$3,523         \$177         \$0         -\$177         -100.00%           \$14,102         \$25,689         \$14,493         \$32,882         \$9,274         -\$23,608         -71.80%           Use of Fund Balance           Capital Fund- Use of Fund Balance         \$0         \$0         \$0         \$537,213         \$537,213         100.00%           Actual/Budgeted Use of Fund Balance         \$500,000         \$874,913         \$475,000         \$450,000         \$493,202         \$43,202         9.60%		·	•	•		•			
\$14,102         \$25,689         \$14,493         \$32,882         \$9,274         -\$23,608         -71.80%           Use of Fund Balance           Capital Fund- Use of Fund Balance         \$0         \$0         \$0         \$537,213         \$537,213         100.00%           Actual/Budgeted Use of Fund Balance         \$500,000         \$874,913         \$475,000         \$450,000         \$493,202         \$43,202         9.60%			•	•		· ·			
Use of Fund Balance           Capital Fund- Use of Fund Balance         \$0         \$0         \$0         \$537,213         \$537,213         100.00%           Actual/Budgeted Use of Fund Balance         \$500,000         \$874,913         \$475,000         \$450,000         \$493,202         \$43,202         9.60%	CASII Program								
Capital Fund- Use of Fund Balance         \$0         \$0         \$0         \$537,213         \$537,213         100.00%           Actual/Budgeted Use of Fund Balance         \$500,000         \$874,913         \$475,000         \$450,000         \$493,202         \$43,202         9.60%	Lico of Fund Polones	\$14,102	<b>\$</b> 25,689	\$14,493	\$32,882	\$9,274	->23,608	-/1.80%	
Actual/Budgeted Use of Fund Balance \$500,000 \$874,913 \$475,000 \$450,000 \$493,202 \$43,202 9.60%		¢n	¢n	¢n	¢Ω	¢527 212	\$527 212	100 00%	
					•				
	. Issuer, Budgeted OSC of Fully Bulline	\$500,000	\$874,913	\$475,000	\$450,000	\$1,030,415	\$580,415	128.98%	

Total Actual/Proposed Revenue \$62,757,100 \$64,141,402 \$62,887,609 \$65,523,240 \$67,079,680 \$1,556,441 2.38%